

FY2009 and FY2010 Two Way Comparison

| Project Title | 5-20-09 Leg Supp 09 & 10 | | | | | | | 5-20-09 Fnl Supp 09 & 10 | | | | | | | Total Difference |
|---|--------------------------|------------------|----------------|------------------|------------------|----------------|----------------|--------------------------|------------------|----------------|------------------|------------------|----------------|----------------|---------------------|
| | 2009 | | | 2010 | | | Total Funds | 2009 | | | 2010 | | | Total Funds | |
| | General Funds | Federal Funds | Other Funds | General Funds | Federal Funds | Other Funds | | General Funds | Federal Funds | Other Funds | General Funds | Federal Funds | Other Funds | | |
| Department of Commerce, Community, and Economic Development | 0.0 | -53.5 | 1,520.0 | 115.0 | 0.0 | 0.0 | 1,581.5 | 0.0 | -53.5 | 1,520.0 | 115.0 | 0.0 | 0.0 | 1,581.5 | 0.0 |
| AP Leg Add: World Trade Center Alaska International Trade Program Partnership | 0.0 | 0.0 | 0.0 | 115.0 | 0.0 | 0.0 | 115.0 | 0.0 | 0.0 | 0.0 | 115.0 | 0.0 | 0.0 | 115.0 | 0.0 |
| AP Banking and Securities Management Systems | 0.0 | 0.0 | 890.0 | 0.0 | 0.0 | 0.0 | 890.0 | 0.0 | 0.0 | 890.0 | 0.0 | 0.0 | 0.0 | 890.0 | 0.0 |
| AP Secretary of State Knowledge Base System Replacement | 0.0 | 0.0 | 630.0 | 0.0 | 0.0 | 0.0 | 630.0 | 0.0 | 0.0 | 630.0 | 0.0 | 0.0 | 0.0 | 630.0 | 0.0 |
| AP Leg Add Reapprop: To Southeast Conference for Southeast Intertie Energy Program | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AP NPR-A FY2009 Revision | 0.0 | -53.5 | 0.0 | 0.0 | 0.0 | 0.0 | -53.5 | 0.0 | -53.5 | 0.0 | 0.0 | 0.0 | 0.0 | -53.5 | 0.0 |
| Department of Education and Early Development | 19,081.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,081.2 | 19,081.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19,081.2 | 0.0 |
| AP School District Major Maintenance Grants | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 0.0 |
| AL Maudry J. Sommers K-12 School Major Maintenance | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 392.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 392.5 | 0.0 |
| AL Kalskag High School Replacement | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,688.7 | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,688.7 | 0.0 |
| AP School Construction Grants | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,688.7 | 18,688.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,688.7 | 0.0 |
| Department of Health and Social Services | -15,469.9 | 0.0 | 15,247.9 | 0.0 | 0.0 | 0.0 | -222.0 | -15,469.9 | 0.0 | 15,247.9 | 0.0 | 0.0 | 0.0 | -222.0 | 0.0 |
| AP McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1 | -15,469.9 | 0.0 | 14,303.5 | 0.0 | 0.0 | 0.0 | -1,166.4 | -15,469.9 | 0.0 | 14,303.5 | 0.0 | 0.0 | 0.0 | -1,166.4 | 0.0 |
| AP McLaughlin Youth Center Safety And Security Needs, Phase 1 | 0.0 | 0.0 | 944.4 | 0.0 | 0.0 | 0.0 | 944.4 | 0.0 | 0.0 | 944.4 | 0.0 | 0.0 | 0.0 | 944.4 | 0.0 |
| Department of Military and Veterans Affairs | 0.0 | 2,470.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,470.0 | 0.0 | 2,470.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,470.0 | 0.0 |
| AP Alaska Military Youth Academy Infrastructure Improvements | 0.0 | 2,470.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,470.0 | 0.0 | 2,470.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,470.0 | 0.0 |
| Department of Transportation and Public Facilities | -350.4 | 0.0 | 6,750.0 | 0.0 | 0.0 | 2,000.0 | 8,399.6 | -350.4 | 0.0 | 6,750.0 | 0.0 | 0.0 | 2,000.0 | 8,399.6 | 0.0 |
| AP Reappropriation: Alaska Railroad Crossing Construction and Maintenance \$1,048,700 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AP Bridge Repair and Upgrade | -350.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.4 | -350.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -350.4 | 0.0 |
| AP Reappropriation: Bridge Repair and Upgrade \$350,400 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AP Scope Change: Petersburg: Airport Runway Safety Area and Repaving Runway | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Note: Amounts are in thousands of dollars. If a project appears in both scenarios the AP/AL indicator from the first scenario is displayed.

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|---|--------------------------|------------------|----------------|------------------|------------------|----------------|----------------|--------------------------|------------------|----------------|------------------|------------------|----------------|----------------|---------------------|
| | 2009 | | | 2010 | | | Total Funds | 2009 | | | 2010 | | | Total Funds | |
| | General Funds | Federal Funds | Other Funds | General Funds | Federal Funds | Other Funds | | General Funds | Federal Funds | Other Funds | General Funds | Federal Funds | Other Funds | | |
| Department of Transportation and Public Facilities | -350.4 | 0.0 | 6,750.0 | 0.0 | 0.0 | 2,000.0 | 8,399.6 | -350.4 | 0.0 | 6,750.0 | 0.0 | 0.0 | 2,000.0 | 8,399.6 | 0.0 |
| AP Emergency and Non-Routine Repairs - Ketchikan Rock Slide | 0.0 | 0.0 | 1,700.0 | 0.0 | 0.0 | 0.0 | 1,700.0 | 0.0 | 0.0 | 1,700.0 | 0.0 | 0.0 | 0.0 | 1,700.0 | 0.0 |
| AP Ketchikan: Airport Ferry M/V Bob Ellis Replacement | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 4,250.0 | 0.0 | 0.0 | 0.0 | 4,250.0 | 0.0 |
| AP Fund Change: Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AP Emergency and Non-Routine Repairs - Whittier Tunnel | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 800.0 | 0.0 | 0.0 | 0.0 | 800.0 | 0.0 |
| AP Newtok: Materials for Relocation Site | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 2,000.0 | 0.0 |
| Grand Total: | 3,260.9 | 2,416.5 | 23,517.9 | 115.0 | 0.0 | 2,000.0 | 31,310.3 | 3,260.9 | 2,416.5 | 23,517.9 | 115.0 | 0.0 | 2,000.0 | 31,310.3 | 0.0 |
| | 2009 Total: | | 29,195.3 | 2010 Total: | | 2,115.0 | | 2009 Total: | | 29,195.3 | 2010 Total: | | 2,115.0 | | |